

la data de 31.12.2025

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	18.450.140	18.450.140	17.443.624	17.443.624	17.443.624	0	17.674.630
TOTAL CHELTUIELI		0	0	18.450.140	18.450.140	17.443.624	17.443.624	17.443.624	0	17.674.630
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	18.450.140	18.450.140	17.443.624	17.443.624	17.443.624	0	17.674.630
Sanatate	66.10	0	0	18.450.140	18.450.140	17.443.624	17.443.624	17.443.624	0	17.674.630
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	18.450.140	18.450.140	17.443.624	17.443.624	17.443.624	0	17.674.630
Spitale generale	66.10.06.01	0	0	18.450.140	18.450.140	17.443.624	17.443.624	17.443.624	0	17.674.630
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	105.800	105.800	0	0	80.299	0	0
Excedent	98.10	0	0	0	0	0	0	80.299	0	0
Excedentul sectiunii de functionare	98.10.96	0	0	0	0	0	0	80.299	0	0
Deficit	99.10	0	0	105.800	105.800	0	0	0	0	0
Deficitul sectiunii de functionare	99.10.96	0	0	105.800	105.800	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	18.430.140	18.430.140	17.423.702	17.423.702	17.423.702	0	17.636.742
TOTAL CHELTUIELI		0	0	18.430.140	18.430.140	17.423.702	17.423.702	17.423.702	0	17.636.742
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	18.430.140	18.430.140	17.423.702	17.423.702	17.423.702	0	17.636.742
Sanatate	66.10	0	0	18.430.140	18.430.140	17.423.702	17.423.702	17.423.702	0	17.636.742
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	18.430.140	18.430.140	17.423.702	17.423.702	17.423.702	0	17.636.742
Spitale generale	66.10.06.01	0	0	18.430.140	18.430.140	17.423.702	17.423.702	17.423.702	0	17.636.742
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	105.800	105.800	0	0	80.299	0	0
Excedent	98.10	0	0	0	0	0	0	80.299	0	0
Excedentul sectiunii de functionare	98.10.96	0	0	0	0	0	0	80.299	0	0
Deficit	99.10	0	0	105.800	105.800	0	0	0	0	0
Deficitul sectiunii de functionare	99.10.96	0	0	105.800	105.800	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	0	20.000	20.000	19.922	19.922	19.922	0	37.888
TOTAL CHELTUIELI		0	0	20.000	20.000	19.922	19.922	19.922	0	37.888
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	20.000	20.000	19.922	19.922	19.922	0	37.888
Sanatate	66.10	0	0	20.000	20.000	19.922	19.922	19.922	0	37.888
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	20.000	20.000	19.922	19.922	19.922	0	37.888

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Spitale generale	66.10.06.01	0	0	20.000	20.000	19.922	19.922	19.922	0	37.888

MANAGER



DIRECTOR FIN CONTABIL

