

CONTUL DE EXECUTIE 2E: ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI
la data de 31.12.2021

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitiv e	initiale	definitiv e					
		0	0	19.068.600	19.068.600	13.212.539	13.212.539	13.212.539	0	13.295.299
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	19.068.600	19.068.600	13.212.539	13.212.539	13.212.539	0	13.295.299
TOTAL CHELTUIELI		0	0	19.068.600	19.068.600	13.212.539	13.212.539	13.212.539	0	13.295.299
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	19.068.600	19.068.600	13.212.539	13.212.539	13.212.539	0	13.295.299
Sanatate	66.10	0	0	19.068.600	19.068.600	13.212.539	13.212.539	13.212.539	0	13.295.299
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	19.068.600	19.068.600	13.212.539	13.212.539	13.212.539	0	13.295.299
Spitale generale	66.10.06.01	0	0	19.068.600	19.068.600	13.212.539	13.212.539	13.212.539	0	13.295.299
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	1.049.200	1.049.200	0	0	350.434	0	0
Excedent	98.10	0	0	0	0	0	0	350.434	0	0
Deficit	99.10	0	0	1.049.200	1.049.200	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	18.828.600	18.828.600	13.192.041	13.192.041	13.192.041	0	13.254.411
TOTAL CHELTUIELI		0	0	18.828.600	18.828.600	13.192.041	13.192.041	13.192.041	0	13.254.411
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	18.828.600	18.828.600	13.192.041	13.192.041	13.192.041	0	13.254.411
Sanatate	66.10	0	0	18.828.600	18.828.600	13.192.041	13.192.041	13.192.041	0	13.254.411
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	18.828.600	18.828.600	13.192.041	13.192.041	13.192.041	0	13.254.411
Spitale generale	66.10.06.01	0	0	18.828.600	18.828.600	13.192.041	13.192.041	13.192.041	0	13.254.411
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	1.049.200	1.049.200	0	0	350.434	0	0
Excedent	98.10	0	0	0	0	0	0	350.434	0	0
Deficit	99.10	0	0	1.049.200	1.049.200	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	0	240.000	240.000	20.498	20.498	20.498	0	40.888
TOTAL CHELTUIELI		0	0	240.000	240.000	20.498	20.498	20.498	0	40.888
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	240.000	240.000	20.498	20.498	20.498	0	40.888
Sanatate	66.10	0	0	240.000	240.000	20.498	20.498	20.498	0	40.888
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	240.000	240.000	20.498	20.498	20.498	0	40.888

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Spitale generale	66.10.06.01	0	0	240.000	240.000	20.498	20.498	20.498	0	40.888

MANAGER
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