

CONTUL DE EXECUTIE 2E: ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI

la data de 31.12.2022

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	19.435.700	19.435.700	13.997.487	13.997.487	13.997.487	0	14.103.187
TOTAL CHELTUIELI		0	0	19.435.700	19.435.700	13.997.487	13.997.487	13.997.487	0	14.103.187
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	19.435.700	19.435.700	13.997.487	13.997.487	13.997.487	0	14.103.187
Sanatate	66.10	0	0	19.435.700	19.435.700	13.997.487	13.997.487	13.997.487	0	14.103.187
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	19.435.700	19.435.700	13.997.487	13.997.487	13.997.487	0	14.103.187
Spitale generale	66.10.06.01	0	0	19.435.700	19.435.700	13.997.487	13.997.487	13.997.487	0	14.103.187
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	1.399.700	1.399.700	0	0	340.972	0	0
Deficit	99.10	0	0	1.399.700	1.399.700	0	0	340.972	0	0
SECTIUNEA DE FUNCTIONARE		0	0	19.195.700	19.195.700	13.997.487	13.997.487	13.997.487	0	14.062.028
TOTAL CHELTUIELI		0	0	19.195.700	19.195.700	13.997.487	13.997.487	13.997.487	0	14.062.028
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	19.195.700	19.195.700	13.997.487	13.997.487	13.997.487	0	14.062.028
Sanatate	66.10	0	0	19.195.700	19.195.700	13.997.487	13.997.487	13.997.487	0	14.062.028
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	19.195.700	19.195.700	13.997.487	13.997.487	13.997.487	0	14.062.028
Spitale generale	66.10.06.01	0	0	19.195.700	19.195.700	13.997.487	13.997.487	13.997.487	0	14.062.028
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	1.399.700	1.399.700	0	0	340.972	0	0
Deficit	99.10	0	0	1.399.700	1.399.700	0	0	340.972	0	0
SECTIUNEA DE DEZVOLTARE		0	0	240.000	240.000	0	0	0	0	41.159
TOTAL CHELTUIELI		0	0	240.000	240.000	0	0	0	0	41.159
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	240.000	240.000	0	0	0	0	41.159
Sanatate	66.10	0	0	240.000	240.000	0	0	0	0	41.159
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	240.000	240.000	0	0	0	0	41.159
Spitale generale	66.10.06.01	0	0	240.000	240.000	0	0	0	0	41.159

MANAGER
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